2016

CERTIFICATE

To the Clerk of Pottawatomie County, State of Kansas We, the undersigned, officers of

Vienna Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2016; and (3) the ount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		1	2016	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine I	imit for 2016	2	101 Expellultures		Ose Omy
Alloc of MVT, RVT, and 16					
Schedule of Transfers	720W Venicles	4			
Statement of Indebt. & Leas	a/Durahana	5			
Statement of fidebt, & Leas	e/Furchase				
Fund	K.S.A.				
General	79-1962	6	3,650	1,891	
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery Totals		xxxxxx	3,650	1,891	. 86ª
Budget Summary		7			
Neighborhood Revitalization	Rebate		Vote publication required?	No	
Final Assessed Valuation: Township Assisted by:	County Clerk's Nov. 1, 2015 V	52			
Robert Reece			1 1 A) — /	
County Administrator Address:			(IN OZ	rela	
Address: P O Box 348			71/1		9
Westmoreland KS 66549			1/6/1. 2		
Email:		-	The same of the sa	0011	11
reece@pottcounty.org			y Leva d	V. Han	den
6 21	ATOMIE CO	Mary 1			1
	The state of the s	121 6			

Special Road Election held

First levy in

Attest:

for

years.

Governing Body

Mills for

Amount of Levy

Vienna Township

Total tax levy amount in 2015
 Debt service levy in 2015

2016

Computation to Determine Limit for 2016

3.	Tax levy excluding debt service	\$ _	1,839	Ē
	2015 Valuation Information for Valuation Adjustments			
4.	New improvements for 2015: +			
5.	Increase in personal property for 2015: 5a. Personal property 2015 + 66,908 5b. Personal property 2014 - 51,908 5c. Increase in personal property (5a minus 5b) + 15,000 (Use Only if > 0)			
6.	Valuation of property that changed in use during 2015: + 158			
7.	Total valuation adjustment (sum of 4, 5c, 6) 30,926			
8.	Total estimated valuation July 1,2015			
9.	Total valuation less valuation adjustment (8 minus 7) 2,156,395			
10.	Factor for increase (7 divided by 9)0.01434			
۱.	Amount of increase (10 times 3) +	\$_	26	<u></u>
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ =	1,865	
13.	Debt service levy in this 2016 budget	32	0	1
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	-	1,865	
15.	Consumer Price Index for all urban consumers for calendar year 2014	-	1.60%	<u> </u>
16.	Consumer Price Index adjustment (3 times 15)	\$	29	
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication. (14 plus 16)	. ' \$	1,894	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Vienna Township Pottawatomie County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Tax Levy Amount in		A	Allocation for Year 2016	9	
for 2015	2015 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
	1,839	126	2	16	0	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	1.839	126	2	16	0	1
eas Recreationa	County Treas Recreational Vehicle Estimate	- 1	2			
County Treas 16/20M Vehicle Estimate	hicle Estimate			16		
as Commercia	County Treas Commercial Vehicle Tax Estimate			L	0	
County Treas Watercraft Tax Estimate	Tax Estimate				,	
	MVT Factor	0.06852				
		RVT Factor	0.00109			
			16/20M Factor	0.00870		
				Comm Veh Factor	0.00000	
					Watercraft Factor	0.00054

2016

Vienna Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
2 1	0 111				
General	Special Machinery				
General	Special Machinery	:#X	()		
Road	Special Machinery	<u> </u>		ii.	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Vienna Township Pottawatomie County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amo	unt Due	Amo	int Due
of	Jo	Rate	Amount	Outstanding	Dat	Date Due	20	2015	20	2016
Debt	Issue	%	Issued	Jan 1,2015	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

र	Γ				П	Г		0
Payments Due 2016								
Payments Due 2015								0
Principal Balance On Jan 1,2015								0
Total Amount Principal Payments Financed Balance On Due (Beginning Principal) Jan 1.2015								Total
Interest Rate %								
Term of Contract (Months)								
Contract Date								
Items Purchased	None							22

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

	FUND PAGE	FOR	FUNDS	WITH A	TAX	LEVY
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Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance January 1	1,844	2,242	1,614
Receipts:			
Ad Valorem Tax	1,787	1,839	xxxxxxxxxxxxx
Delinquent Tax	6	23	
Motor Vehicle Tax	109	128	126
Recreational Vehicle Tax	1	2	2
16/20 M Vehicle Tax	14	20	16
Commercial Vehicle Tax		4	0
Watercraft Tax		1	1
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,917	2,017	145
Resources Available:	3,761	4,259	1,759
Expenditures:			
Officers Pay	555	600	600
Salaries & Wages			
Employee Benefits	92	145	150
Supplies		450	450
Equipment			
Maintenance / Repair & Mowing	760	800	1,800
Insurance		500	500
Operating Expenses	112	150	150
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,519	2,645	3,650
Unencumbered Cash Balance Dec 31	2,242		xxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	3,146	2,645	
		-Appropriated Balance	
		ure/Non-Appr Balance	3,650
	sar zarpenan	Tax Required	
r			-,,,,,
	Delinquent Comp Rate:	0.0%	{}

NOTICE OF BUDGET HEARING

The governing body of Vienna Township Pottawatomie County

will meet on July 29, 2015 at 6:00 PM at 22550 Jim Creek Rd, Onaga, 66521 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Pottawatomic County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	ial 2014	Current Year Est	imate 2015	Propo	sed Budget 2016	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2015 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	1,519	0.981	2,645	0.934		1,891	0.865
Debt Service	1,319	0.961	2,043	0.534	3,030	1,071	0.002
Library							
Road							
Road							
-							
			-				
	-						
0 1114 11							
Special Machinery							
Totals	1,519	0,981	2,645	0.934	3,650	1,891	0.865
Less: Transfers	0	ļ.	0		0		
Net Expenditure	1,519	Ĺ	2,645		3,650		
Total Tax Levied	1,798		1,839		XXXXXXXXXXXXXX		
Assessed Valuation:				2		t. E	
Township	1,833,604	ſ	1,969,464		2,187,321		
Outstanding Indebtedness,		-					
Jan 1	2013		2014		2015		
G.O. Bonds	0	Γ	0		0		
Other	0	Ī	0		0		
Lease Purchase Principal	0		0		0		
Total	0	T I	0		0		
*Tax rates are expressed in m		E				ł.	
The state of the s	~						
dis 0 =		>					
Township Office	car						

Page No.

PROOF OF PUBLICATION

State of Kansas, tawatomie, County, SS:

Joe D. Harder, being first duly sworn, says that he is Publisher of The Onaga Herald, and that he knows it is a weekly newspaper which has been continously and uninterruptedly published in Pottawatomie County for five years prior to the first publication of the attached notice, and which is of general circulation in said county and state; and has been admitted to the mails as periodical matter and and that the notice, of which the attached is a true copy, was pub-

lished for ... insertions in said newspaper, as follows:

1st	insertion	July	16.	2015	
2nd	insertion				

3rd insertion 4th insertion

Publisher

Subscribed and sworn to before me

Notary Public

My Appointment Expires



Printer's (Legal Rate) Township

Published in The Onaga Herald, Thursday, July 16, 2015

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Pottawatomic County
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Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Prior Year Actu	ial 2014	Current Year Esti	mate 2015	Propo		
Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
1,519	0.981	2.645	0.934	3,650	1,891	0.865
0.086	700		1			
THE PROPERTY OF THE PARTY OF TH					Volume and	
			Trock!		1 200 200	
					NAME OF THE PARTY	
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1.519	0.981	2,645	0.934	3,650	1,891	0,865
1,519 1,798		0 2,645 1,839		0 3,650 xxxxxxxxxxxx	CONTROL I	results Localita Localita
1,833,604	TO THE	1,969,464	1	2,187,321	10.4	
2013		2014		2015		
					ALCOHOL: ST	
0						
0		0		0	Library Commen	
nills.	0				Suger.	
	1,519 1,519 0,1,519 1,798 1,833,604 2013 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Expenditures Rate* 1,519 0.981 1,519 0.981 1,519 0.981 1,519 0.981 1,798 1,833,604 2013 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Actual Tax Rate* Expenditures	Actual Tax Rate* Expenditures Comparison	Actual Tax Rate* Expenditures Continues Expenditures Tax Rate* Budget Authority for Expenditures 3,650	Actual Tax Rate* Expenditures Tax Rate* Expenditures Tax Rate* Expenditures Tax Rate* Budget Authority for Expenditures Tax Rate* Subject Authority for Expenditures Tax Part Part Part Part Part Part Part Part